New Hampshire Department of Education Division of Edducation Bureau of Special Education 101 Pleasant Street, Concord NH 03301 Fiscal Year 2014

			nditures from					
			3 1/2 - 10 times		ditures Over			
	District Name		te Average		State Average	Total	FY2014	FY2014 Proration
		Student		Student		Expended	Entitlement	74.5090%
		Count	Cost	Count	Cost			
	State Total	911	\$29,409,339.90	102	\$6,658,006.98	\$78,889,945.45	\$30,247,762.08	\$22,537,305.05
9	Allenstown	4	\$125,315.29	1	\$88,831.12	\$384,720.16	\$189,083.35	\$140,884.11
15	Alton	3	\$67,942.16	0	\$0.00	\$210,610.07	\$54,353.73	\$40,498.42
17	Amherst	10	\$458,846.77	1	\$6,953.12	\$941,359.58	\$374,030.54	\$278,686.42
19	Andover	2	\$9,221.71	0	\$0.00	\$104,333.65	\$7,377.37	\$5,496.80
29	Auburn	3	\$42,807.48	0	\$0.00	\$185,475.39	\$34,245.98	\$25,516.34
31	Barnstead	1	\$4,277.53	0	\$0.00	\$51,833.50	\$3,422.02	\$2,549.71
33	Barrington	16	\$272,072.22	0	\$0.00	\$1,032,967.72	\$217,657.78	\$162,174.64
41	Bedford	44	\$813,776.27	2	\$134,241.53	\$3,040,480.43	\$785,262.55	\$585,091.27
51	Berlin	3	\$153,122.93	0	\$0.00	\$295,790.84	\$122,498.34	\$91,272.29
57	Bow	9	\$198,644.77	1	\$26,964.17	\$633,306.26	\$185,879.99	\$138,497.32
71	Brookline	2	\$136,842.08	1	\$48,014.25	\$279,968.27	\$157,487.92	\$117,342.67
75	Campton	1	\$29,747.08	0	\$0.00	\$77,303.05	\$23,797.66	\$17,731.40
79	Candia	3	\$75,354.09	0	\$0.00	\$218,022.00	\$60,283.27	\$44,916.46
91	Chatham	1	\$43,801.88	0	\$0.00	\$91,357.85	\$35,041.50	\$26,109.07
93	Chester	1	\$88,318.23	1	\$51,630.20	\$187,504.40	\$122,284.78	\$91,113.17
95	Chesterfield	2	\$88,883.05	0	\$0.00	\$183,994.99	\$71,106.44	\$52,980.70
99	Chichester	2	\$95,072.83	0	\$0.00	\$190,184.77	\$76,058.26	\$56,670.25
101	Claremont	16	\$595,968.37	2	\$168,865.52	\$1,490,261.08	\$675,432.22	\$503,257.79
105	Colebrook	1	\$3,702.47	0	\$0.00	\$42,351.21	\$2,961.98	\$2,206.94
111	Concord	26	\$535,002.93	2	\$68,429.92	\$1,812,638.47	\$496,432.27	\$369,886.72
112	Contoocook Valley	17	\$634,060.93	3	\$192,713.83	\$1,635,226.23	\$699,962.57	\$521,535.11

New Hampshire Department of Education Division of Edducation Bureau of Special Education 101 Pleasant Street, Concord NH 03301 Fiscal Year 2014

			nditures from					
		3 1/2 - 10 times		Expenditures Over				
	District Name	<u> </u>	te Average		State Average	Total	FY2014	FY2014 Proration
		Student		Student		Expended	Entitlement	74.5090%
		Count	Cost	Count	Cost			
113	Conway	9	\$392,869.38	1	\$144,281.36	\$965,154.46	\$458,576.86	\$341,681.03
127	Deerfield	2	\$42,884.50	0	\$0.00	\$137,996.44	\$34,307.60	\$25,562.25
131	Derry Cooperative	42	\$1,366,005.21	3	\$38,233.76	\$3,333,988.85	\$1,131,037.93	\$842,725.05
141	Dover	9	\$252,239.21	0	\$0.00	\$680,242.93	\$201,791.37	\$150,352.73
142	Dresden	8	\$364,050.34	3	\$126,043.86	\$870,541.95	\$417,284.13	\$310,914.23
165	Epping	6	\$165,517.90	0	\$0.00	\$450,853.71	\$132,414.32	\$98,660.59
167	Epsom	2	\$87,498.70	0	\$0.00	\$182,610.64	\$69,998.96	\$52,155.53
173	Exeter	3	\$106,133.05	0	\$0.00	\$248,800.96	\$84,906.44	\$63,262.94
172	Exeter Regional Cooperative	10	\$473,185.02	2	\$398,001.69	\$1,346,746.40	\$776,549.71	\$578,599.42
174	Fall Mountain Regional	6	\$384,935.98	1	\$29,192.26	\$699,464.05	\$337,141.04	\$251,200.42
175	Farmington	6	\$242,900.10	0	\$0.00	\$528,235.91	\$194,320.08	\$144,785.95
185	Franklin	5	\$223,743.46	1	\$148,540.06	\$610,063.36	\$327,534.83	\$244,042.93
189	Fremont	2	\$75,604.54	0	\$0.00	\$170,716.48	\$60,483.63	\$45,065.75
191	Gilford	8	\$134,612.87	0	\$0.00	\$515,060.62	\$107,690.30	\$80,238.97
195	Gilmanton	2	\$116,378.78	1	\$40,262.52	\$251,753.24	\$133,365.54	\$99,369.33
199	Goffstown	8	\$377,303.21	2	\$258,590.16	\$1,016,341.12	\$560,432.73	\$417,572.82
207	Goshen-Lempster Cooperative	1	\$13,750.03	0	\$0.00	\$61,306.00	\$11,000.02	\$8,196.00
208	Governor Wentworth Regional	7	\$158,863.62	0	\$0.00	\$491,755.40	\$127,090.90	\$94,694.16
211	Grantham	1	\$30,700.07	0	\$0.00	\$78,256.04	\$24,560.06	\$18,299.46
223	Hampstead	7	\$441,514.59	2	\$197,486.87	\$971,893.24	\$550,698.54	\$410,319.98

New Hampshire Department of Education Division of Edducation Bureau of Special Education 101 Pleasant Street, Concord NH 03301 Fiscal Year 2014

		Expen	ditures from					
	District Name	3 1/2 - 10 times State Average		Expenditures Over 10 times State Average			FY2014	FY2014 Proration
						Total		
		Student		Student		Expended	Entitlement	74.5090%
		Count	Cost	Count	Cost			
225	Hampton	2	\$8,697.03	0	\$0.00	\$63,852.44	\$6,957.62	\$5,184.06
233	Hanover	2	\$16,291.30	0	\$0.00	\$111,403.24	\$13,033.04	\$9,710.79
238	Haverhill Cooperative	6	\$176,804.57	0	\$0.00	\$462,140.38	\$141,443.66	\$105,388.26
251	Hillsboro-Deering Cooperative	5	\$223,390.93	1	\$136,568.18	\$572,586.61	\$315,280.92	\$234,912.66
255	Hinsdale	4	\$117,070.23	1	\$111,935.50	\$419,229.61	\$205,591.68	\$153,184.31
259	Hollis	2	\$58,961.69	0	\$0.00	\$154,073.63	\$47,169.35	\$35,145.41
260	Hollis/Brookline Cooperative	10	\$458,732.99	3	\$191,668.93	\$1,125,961.61	\$558,655.32	\$416,248.49
261	Hooksett	10	\$338,499.15	2	\$120,962.97	\$935,021.81	\$391,762.29	\$291,898.16
263	Hopkinton	1	\$88,318.23	1	\$26,930.49	\$162,804.69	\$97,585.07	\$72,709.66
267	Hudson	13	\$375,650.85	1	\$6,618.12	\$1,000,496.56	\$307,138.80	\$228,846.05
269	Inter-Lakes Cooperative	2	\$69,308.12	0	\$0.00	\$164,420.06	\$55,446.50	\$41,312.63
274	Jaffrey-Rindge Cooperative	5	\$273,306.95	3	\$90,674.84	\$601,761.63	\$309,320.40	\$230,471.54
275	John Stark Regional	2	\$176,636.46	2	\$243,370.96	\$515,119.36	\$384,680.13	\$286,621.32
276	Kearsarge Regional	5	\$325,755.15	3	\$141,604.93	\$705,139.92	\$402,209.05	\$299,681.94
279	Keene	20	\$679,404.07	2	\$34,633.30	\$1,665,156.75	\$578,156.56	\$430,778.67
285	Laconia	3	\$96,292.69	0	\$0.00	\$238,960.60	\$77,034.15	\$57,397.37
295	Lebanon	7	\$403,531.24	4	\$317,994.19	\$1,054,417.21	\$640,819.18	\$477,467.96
305	Lincoln-Woodstock Cooperative	2	\$174,424.22	1	\$23,243.88	\$292,780.04	\$162,783.26	\$121,288.18
306	Lisbon Regional	1	\$88,318.23	1	\$22,650.25	\$158,524.45	\$93,304.83	\$69,520.50
315	Litchfield	10	\$301,077.02	2	\$129,958.72	\$906,595.43	\$370,820.34	\$276,294.53

New Hampshire Department of Education Division of Edducation Bureau of Special Education 101 Pleasant Street, Concord NH 03301 Fiscal Year 2014

		Exper	nditures from					
		3 1/2	3 1/2 - 10 times		ditures Over			
	District Name		te Average		State Average	Total	FY2014	FY2014 Proration
		Student		Student		Expended	Entitlement	74.5090%
		Count	Cost	Count	Cost			
319	Londonderry	22	\$758,484.78	3	\$28,373.47	\$1,805,578.44	\$635,161.29	\$473,252.33
327	Lyme	1	\$16,014.31	0	\$0.00	\$63,570.28	\$12,811.45	\$9,545.68
333	Madison	1	\$12,624.03	0	\$0.00	\$60,180.00	\$10,099.22	\$7,524.83
335	Manchester	40	\$736,906.80	0	\$0.00	\$2,639,145.55	\$589,525.44	\$439,249.51
339	Marlborough	1	\$24,132.87	0	\$0.00	\$71,688.84	\$19,306.30	\$14,384.93
341	Marlow	1	\$6,938.03	0	\$0.00	\$54,494.00	\$5,550.42	\$4,135.56
342	Mascenic Regional	5	\$216,816.08	1	\$13,841.21	\$468,437.13	\$187,294.07	\$139,550.94
343	Mascoma Valley Regional	6	\$105,443.06	0	\$0.00	\$390,778.87	\$84,354.45	\$62,851.66
345	Mason	2	\$35,662.41	0	\$0.00	\$130,774.35	\$28,529.93	\$21,257.37
351	Merrimack	74	\$1,575,393.82	4	\$271,811.64	\$5,366,347.15	\$1,532,126.70	\$1,141,572.28
352	Merrimack Valley	18	\$332,116.24	0	\$0.00	\$1,188,123.68	\$265,692.99	\$197,965.19
355	Milan	1	\$10,354.23	0	\$0.00	\$57,910.20	\$8,283.38	\$6,171.86
357	Milford	6	\$105,603.70	0	\$0.00	\$390,939.51	\$84,482.96	\$62,947.41
359	Milton	1	\$27,192.11	0	\$0.00	\$74,748.08	\$21,753.69	\$16,208.46
363	Monadnock Regional	18	\$549,239.57	2	\$115,934.94	\$1,521,181.95	\$555,326.60	\$413,768.30
365	Monroe	1	\$60,277.33	0	\$0.00	\$107,833.30	\$48,221.86	\$35,929.63
367	Mont Vernon	3	\$184,872.89	2	\$105,815.12	\$433,355.92	\$253,713.43	\$189,039.34
369	Moultonborough	2	\$123,580.39	1	\$2,960.00	\$215,493.83	\$101,824.31	\$75,868.28
371	Nashua	41	\$1,109,677.31	3	\$232,454.27	\$3,291,926.30	\$1,120,196.12	\$834,646.93
375	Nelson	3	\$144,747.50	0	\$0.00	\$287,415.41	\$115,798.00	\$86,279.93

New Hampshire Department of Education Division of Edducation Bureau of Special Education 101 Pleasant Street, Concord NH 03301 Fiscal Year 2014

		Exper	nditures from					
		3 1/2	3 1/2 - 10 times		ditures Over			
	District Name		te Average		State Average	Total	FY2014	FY2014 Proration
		Student		Student		Expended	Entitlement	74.5090%
		Count	Cost	Count	Cost			
388	Newfound Area	3	\$181,517.66	1	\$7,422.60	\$331,608.17	\$152,636.73	\$113,728.10
399	Newmarket	7	\$140,664.70	0	\$0.00	\$473,556.48	\$112,531.76	\$83,846.29
401	Newport	12	\$434,434.51	2	\$59,802.87	\$1,035,563.38	\$439,841.65	\$327,721.61
411	Northwood	7	\$345,271.65	2	\$36,180.27	\$714,343.70	\$312,397.59	\$232,764.32
413	Nottingham	4	\$100,250.52	0	\$0.00	\$290,474.40	\$80,200.42	\$59,756.53
423	Oyster River Cooperative	10	\$266,986.49	1	\$112,302.60	\$854,848.78	\$325,891.79	\$242,818.71
425	Pelham	8	\$299,193.33	1	\$61,368.15	\$729,610.06	\$300,722.81	\$224,065.56
427	Pembroke	7	\$340,949.19	2	\$144,545.77	\$818,386.74	\$417,305.12	\$310,929.87
428	Pemi-Baker Regional	3	\$168,734.09	0	\$0.00	\$311,402.00	\$134,987.27	\$100,577.67
439	Pittsfield	4	\$67,113.16	0	\$0.00	\$257,337.04	\$53,690.53	\$40,004.28
441	Plainfield	1	\$8,935.78	0	\$0.00	\$56,491.75	\$7,148.62	\$5,326.37
447	Plymouth	1	\$88,318.23	1	\$82,853.50	\$218,727.70	\$153,508.08	\$114,377.34
449	Portsmouth	11	\$300,863.93	1	\$80,880.11	\$904,859.70	\$321,571.25	\$239,599.52
450	Profile Regional	2	\$75,642.99	0	\$0.00	\$170,754.93	\$60,514.39	\$45,088.67
453	Raymond	9	\$369,128.63	2	\$42,790.72	\$831,144.24	\$338,093.63	\$251,910.18
461	Rochester	33	\$741,173.15	0	\$0.00	\$2,230,473.91	\$592,938.52	\$441,792.56
463	Rollinsford	1	\$39,833.73	0	\$0.00	\$87,389.70	\$31,866.98	\$23,743.77
471	Rye	1	\$48,776.95	0	\$0.00	\$96,332.92	\$39,021.56	\$29,074.57
473	Salem	27	\$1,088,810.70	4	\$449,798.84	\$2,774,198.00	\$1,320,847.41	\$984,150.20
476	Sanborn Regional	5	\$257,393.34	1	\$61,995.95	\$557,169.13	\$267,910.62	\$199,617.52

New Hampshire Department of Education Division of Edducation Bureau of Special Education 101 Pleasant Street, Concord NH 03301 Fiscal Year 2014

		· -	ditures from					
		3 1/2 - 10 times		Expenditures Over				
	District Name		te Average		State Average	Total	FY2014	FY2014 Proration
		Student		Student		Expended	Entitlement	74.5090%
		Count	Cost	Count	Cost			
485	Seabrook	3	\$105,782.29	0	\$0.00	\$248,450.20	\$84,625.83	\$63,053.86
491	Somersworth	7	\$260,954.99	1	\$158,610.55	\$752,457.32	\$367,374.54	\$273,727.10
493	Souhegan Cooperative	9	\$364,061.05	0	\$0.00	\$792,064.77	\$291,248.84	\$217,006.60
501	Stewartstown	1	\$86,314.03	0	\$0.00	\$133,870.00	\$69,051.22	\$51,449.37
503	Stoddard	4	\$148,661.19	0	\$0.00	\$316,481.45	\$118,928.95	\$88,612.77
507	Strafford	2	\$40,624.49	0	\$0.00	\$135,736.43	\$32,499.59	\$24,215.12
511	Stratham	1	\$9,810.02	0	\$0.00	\$57,365.99	\$7,848.02	\$5,847.48
515	Sunapee	7	\$260,093.47	2	\$62,197.56	\$655,182.81	\$270,272.34	\$201,377.22
525	Tamworth	2	\$72,471.61	0	\$0.00	\$167,583.55	\$57,977.29	\$43,198.30
534	Timberlane Regional	17	\$902,621.83	3	\$166,595.00	\$1,877,668.30	\$888,692.46	\$662,155.87
539	Unity	6	\$132,173.89	1	\$78,451.31	\$481,028.44	\$184,190.43	\$137,238.45
543	Wakefield	1	\$43,869.23	0	\$0.00	\$91,425.20	\$35,095.38	\$26,149.22
555	Weare	3	\$140,041.39	0	\$0.00	\$282,709.30	\$112,033.11	\$83,474.75
563	Westmoreland	1	\$50,387.60	0	\$0.00	\$97,943.57	\$40,310.08	\$30,034.64
568	White Mountains Regional	1	\$44,970.89	0	\$0.00	\$92,526.86	\$35,976.71	\$26,805.89
572	Wilton-Lyndeboro Cooperative	5	\$157,680.99	1	\$80,803.05	\$476,263.88	\$206,947.84	\$154,194.77
573	Winchester	4	\$199,631.86	1	\$62,380.44	\$452,236.18	\$222,085.93	\$165,474.01
581	Winnacunnet Cooperative	7	\$388,288.47	1	\$161,750.45	\$875,331.26	\$472,381.23	\$351,966.53
582	Winnisquam Regional	4	\$126,887.67	1	\$209,995.13	\$527,106.68	\$311,505.27	\$232,099.46